

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: December 14, 2004

CLERK'S OFFICE
APPROVED
Date: 1-11-05

ANCHORAGE, ALASKA
AR NO. 2004- 316

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF
2 ONE MILLION NINE HUNDRED EIGHTY-EIGHT THOUSAND ONE HUNDRED DOLLARS
3 (\$1,988,100) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY TO THE FEDERAL
4 CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 FOR ANCHORAGE AIR PROGRAM INITIATIVES.
6

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:
9

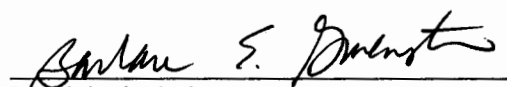
10 **Section 1.** That the sum of One Million Nine Hundred Eighty-Eight Thousand One Hundred Dollars
11 (\$1,988,100) is hereby appropriated from the U.S. Environmental Protection Agency to the Federal
12 Categorical Grants Fund (241), Department of Health and Human Services for air quality monitoring and
13 research projects.
14

15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage
16 Municipal Assembly.
17

18 PASSED AND APPROVED by the Anchorage Assembly this 11th day of January, 2005.
19

20
21 
22 Chair
23

24 ATTEST:
25

26 
27
28 Municipal Clerk
29

30 Departmental Appropriation:
31 Health and Human Services: \$1,988,100



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. AM 907-2004

Meeting Date: December 14, 2004

From: Mayor

Subject: Appropriating Congressional Earmark Funds for the Department of Health and Human Services for Anchorage Air Program Initiatives.

The accompanying Assembly Resolution appropriates One Million Nine Hundred Eighty-Eight Thousand One Hundred Dollars (\$1,988,100) from the U.S. Environmental Protection Agency (EPA) to the Federal Categorical Grants Fund (241), Department of Health and Human Services (DHHS). Through the efforts of Senator Ted Stevens, this funding was included in the FY 2004 Consolidated Appropriations Bill and is being administered by the U.S. Environmental Protection Agency (EPA). The EPA has approved a work plan prepared by the DHHS for five air quality projects to be implemented over the course of the next four years. The grant covers the period September 1, 2004 through December 31, 2008. No local match funding is required.

Because the EPA is administering this funding through Section 103 of the Clean Air Act, there are some restrictions on how funds can be spent. Section 103 funding is generally restricted to research investigations, air pollution monitoring and the dissemination of air quality data to the public. The five projects outlined by DHHS and approved by the EPA are consistent with Section 103 requirements. These projects include: (1) a new Internet-based air quality monitoring network that will allow the public to access monitoring data on a "real-time" basis 24 hours per day, 7 days per week; (2) an assessment of current PM-10 (dust) control strategies and implementation of new, improved methods to control dust; (3) an indoor air quality project designed to reduce exposure to benzene and other toxic air pollutants in Anchorage homes; (4) pollen counting and reporting in the spring, summer and fall through 2008; and (5) visibility monitoring to establish a historical range of visibility conditions and document events such as dust storms, volcanic eruptions and wild fire smoke that widely impact Anchorage air quality.

The following budget is submitted:

Federal Categorical Grants Fund (241)

Revenues:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25454G-9331	Federal Grant Revenue	\$1,988,100
	TOTAL	\$1,988,100

Expenditures:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25454G-1101	Salaries and Wages	\$86,510
241-25454G-1401	Benefits	44,600
241-25454G-2201	Operating Supplies	30,000

241-25454G-2301	Maintenance Supplies	32,000
241-25454G-3101	Professional Services	878,000
241-25454G-3333	Travel	15,000
241-25454G-5401	Equipment	605,000
241-25454G-5411	Computer Hardware	25,000
241-25454G-5412	Computer Software	70,000
241-25454G-6022	Clerk	440
241-25454G-6091	Office of Mgmt & Budget	3,230
241-25454G-6095	Purchasing	10,760
241-25454G-6103	Central Accounting	55,220
241-25454G-6104	Payroll	210
241-25454G-6105	A/P Financial Processing	19,460
241-25454G-6109	Cash Receipts	230
241-25454G-6110	PS Support	17,370
241-25454G-6145	Self Insurance	1,160
241-25454G-6147	Workers Comp	12,930
241-25454G-6180	Management Services	70
241-25454G-6182	Classification	130
241-25454G-6184	Employee Records	160
241-25454G-6185	Employee Benefits	270
241-25454G-6194	Employment Services	200
241-25454G-6196	Resource Development	50
241-25454G-6197	Affirmative Action	70
241-25454G-6222	Fiscal	40,015
241-25454G-6290	Environ Services Admin	40,015
	TOTAL	\$1,988,100

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

Federal Grant: 241-25454G-9331-254540 (BP2004) \$1,988,100

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002378**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of \$1,988,100 to DHHS for Anchorage Air Program Initiatives**Author:** scottee**Initiating Dept:** HHS**Description:** Appropriation of \$1,988,100 to DHHS for Anchorage Air Program Initiatives**Date Prepared:** 11/12/04 3:31 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date**
MM/DD/YY: 12/14/04**Public Hearing Date**
MM/DD/YY: 1/11/05

2

CLERK'S OFFICE

2004 DEC - 6 PM 12:29

M D A

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/12/04 3:33 PM	Checkin	scottee	Public	002378
HHS_SubWorkflow	11/15/04 2:08 PM	Approve	wheelerhm	Public	002378
OMB_SubWorkflow	11/23/04 8:27 AM	Approve	pearcydl	Public	002378
Finance_SubWorkflow	11/23/04 6:26 PM	Approve	sinzje	Public	002378
MuniManager_SubWorkflow	12/2/04 8:02 AM	Approve	leblancdc	Public	002378
MuniMgrCoord_SubWorkflow	12/6/04 7:38 AM	Approve	abbottmk	Public	002378